													% Budget	Budget	% Budget
				,							5/1/2012	YTD 5/1/2012	Used	Remaining	
	anadrosat/Cund Cost Costs		Mayfield &	Withered, Burns				Barnes &	Wallack Somers &	Baker &			(Excluding CDBG - no budget)		
Account	Department/Fund Cost Center	Budget	Brooks	& Persin	Ice Miller, LLP	& Doll	& Clary	Thornburg	Haas	Daniels	Pending	Total Expense			
1-10-311	Police Merit Commission	6,000.00	2,038.75								-	2,038.75	34%	3,961.25	66'
1-13-394	Legal Dept General Contract Services (City Attorney bills)	80,000.00		21,495.75						-		21,495.75	22%	58,504,25	739
1-13-322	Legal Dept General Travel	200.00		173.16								173.16		26.84	139
1-13-391	Legal Dept General Memberships & Dues	75.00												75.00	1009
	Total Legal Dept General	80,275.00		21,668.91	- "	-	-	-		-		21,668,91	27%	58,606.09	739
												27,000.01	2,70	00,000.03	73.
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	6,002.50	11,312.02		32,068.27	2,159.80	5,510.50			60.44	57,113.53	57%	42,886.47	439
												01,110,00	0, ,,	42,000.47	40,
36-311	Rental Housing Inspection Legal Services	25,000.00		2,094,50								2,094.50	8%	22.005.50	
												2,094,50	0%	22,905.50	929
13-30-300-900	CDBG (Community Development Block Grant)	N/A		52.50											
	Social Community Bottosphion Cook Grand)	14/7		32,30								52.50	N/A	N/A	N/a
3-311	Parks & Recreation Legal Services	8,000.00				***	997.50					2			
0 011	r and a recircularit Legal octoles	0,000.00					997.50				210.00	<sup>2</sup> 1,207.50	15%	6,792.50	85%
1-2-311	Clerk-Treasurer Legal Services	2,625.00									ļ.	-			
1-2-311	Cierk-Treasurer Legal Services	2,025.00										-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00		0.704.70											
www.u-operating	vvastewater Treatment Office Legal Services	20,000.00	*	2,791.70						-		2,791.70	14%	17,208.30	86%
		241,900.00	8,041.25	37,867.13	-	32,068.27	3,157.30	5,510.50	-	-	270.44	86,914.89	36%	154,985.11	64%
	NOTTO	1111 5 11 0 5													
	NOTES:	1 Mayfield & Brooks													
		<sup>2</sup> Bennett, Boehning & Clary													
		THESE PAYMENTS WERE NOT MADE ON 4/24/12 A			AS ORIGINALL	Y SCHEDULED	DUE TO THE CAN	CELLATION C	OF THE 4/24/12	BOARD OF	VORKS MEETIN	G.			
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